

REPORT TO THE HEALTH & WELLBEING BOARD

DATE OF MEETING: 1ST MARCH 2023

SUBJECT OF REPORT: UPDATE FROM THE TWO LOCALITY PARTNERSHIPS IN NORTH SOMERSET; WESTON, WORLE AND VILLAGES AND WOODSPRING

TOWN OR PARISH: N/A

PRESENTING:

DAVID MOSS – ICB DELIVERY DIRECTOR WOODSPRING

KEY DECISION: NONE

RECOMMENDATION

MEMBERS OF THE PANEL ARE ASKED TO:

- a) Note the content and key projects being progressed by the two Partnerships in North Somerset
- b) Give suggestions and observations about any area of particular interest or relevance not covered within the report

1. SUMMARY OF REPORT

This report outlines the headline plans and the work that the ICB localities in Weston Worle and Villages and Woodspring are progressing in conjunction with locality provider partners, lived experience representatives and the VCFSE sector. Whilst some projects are specific to the needs of each locality, there is 'join-up' in key areas enabling a North Somerset wide approach to be taken.

Since the last briefing to the Board in October 2022, significant focus has been maintained by both Partnerships on two key areas of work which both serve to align services into an integrated model of care; These are Adult Community Mental Health Services and the Ageing Well Programme which are described in more detail below.

2. DETAILS

2.1 Community Mental Health Programme

The implementation of the Community Mental Health (CMH) framework in North Somerset, is a co-designed Integrated Mental Health Team (IMHT) and model of care involving both the Woodspring and Weston, Worle & Villages Localities. This is to ensure that there is consistency across the population of North Somerset, and to make it easier for partners working at a Local Authority footprint to support and engage with the programme.

Weston, Worle and Villages

The IMHT hub launched in October 2022 and is managing people who do not meet the threshold of care within Secondary Mental Health Services. Early feedback from service users has shown good positive results. A phased approach is being taken with a GP pathway approach launching on 16th February which will align with NHS 111 developments in a later phase. Funding and resources have been agreed for 2023/24.

Work is ongoing with CANS around the launch of the virtual hub which will link with the IMHT hub

Woodspring

In December 2022, the Woodspring CMH Sub-Group secured an increase in recurrent budget for Woodspring IMHT from £40k per annum to circa £250k p.a. enabling funding for a core team in line with that of WWV.

Due to the mobilisation resource required, implementation of the IMHT for each Locality is phased. The launch of the Woodspring IMHT is scheduled to take place in May 2023 although final confirmation of enabling resources is awaited to support this date from the BNSSG CMH Programme Delivery Board.

In terms of additional support for professionals and the local population, February 2023 marks the 12 month anniversary of the weekly, multi-agency Woodspring Shared Caseload Meeting which has supported 45 cases to date.

The Woodspring Recovery Navigator Service was launched in September 2022, bringing 3 Recovery Navigators into the Locality. The service is funded by the three Primary Care Networks (PCN's) and managed by third sector provider Second Step. 2 Mental Health Practitioners have also been appointed to support GP colleagues and their patients, along with a Clinical Associate Psychologist who started their training in January 2023.

The Woodspring CMH Sub-Group is currently working with Organisational Design consultancy Oliver & Co to ensure the principles and required culture change set out in the target operating model is practically applied to all new pathways and provides a simple assurance tool to monitor progress.

2.2 Ageing Well

Ageing well is a System level (BNSSG) Programme which will be taking an 'anticipatory' approach to the holistic needs of older people with multiple long- term conditions in their own home and those living in Care homes.

These are likely to be the most vulnerable people in our area and by proactively providing personalised care within the community the aim is to avoid admission to hospital or attendance at Emergency Departments.

Both Programmes of work have required the active contribution of all locality partners including lived experience representatives. The overall aim being to fundamentally shift the balance of care to an integrated health and care system where the community becomes the default setting of care, 24/7, where high quality hospital services are used only when needed, and where people can maximise their health, independence and be active in their own wellbeing.

Ageing Well proposals from both localities are currently being reviewed within the ICB in conjunction with the financial allocations for 2023/24 announced by NHSE. We await confirmation of System and Locality funding to enable a phased implementation of the locality models.

3. EQUALITY IMPLICATIONS

The ICB collaborating with its partners will ensure that all approaches are fair and equitable to the population of North Somerset. Equalities Impact Assessment and Quality Impact assessments underpin our strategic direction.

An Outcomes framework for Community Mental Health and Ageing Well Programmes have been produced to ensure we can evaluate both our successes and cross- programme learning we can derive from service developments which are being implemented locally.

AUTHOR

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On behalf of;
David Moss – Woodspring Delivery Director
Ros Cox – Weston, Worle and Villages Delivery Director

BACKGROUND READING

www.england.nhs.uk/publication/the-community-mental-health-framework-for-adults-and-older-adults/

www.longtermplan.nhs.uk/areas-of-work/ageing-well/